

## Energy Efficiency Program Activity by Town

Town Name: SANDWICH  
 Program Period: 2026  
 Current Dates: 4/1/2026 - 4/30/2026  
 Cumulative Dates: 1/1/2026 - 4/30/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	1,790.89	\$2,142.00	1	-1,650.63	\$29,579.50	4	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	14,258.00	\$36,934.86	15	38,089.40	\$154,971.47	42	\$1,793,543.06	8.64%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$3,712.10	16	0.00	\$11,399.20	49	\$352,484.50	3.23%
<b>A2c - Residential Retail</b>	2,122.98	\$2,642.00	20	-30,897.22	\$142,026.75	98	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$15,454.85	8	0.00	\$23,286.97	17	\$0.00	0.00%
<b>Res Subtotal</b>	<b>18,171.87</b>	<b>\$60,885.81</b>	<b>60.00</b>	<b>5,541.55</b>	<b>\$361,263.89</b>	<b>210</b>	<b>\$2,146,027.56</b>	
<b>Res % of Total</b>	<b>56.63%</b>	<b>48.24%</b>	<b>85.71%</b>	<b>9.17%</b>	<b>55.28%</b>	<b>88.61%</b>	<b>56.77%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	6,752.22	\$60,161.18	7	-6,779.81	\$214,605.68	13	\$527,277.18	40.70%
<b>IE Subtotal</b>	<b>6,752.22</b>	<b>\$60,161.18</b>	<b>7.00</b>	<b>-6,779.81</b>	<b>\$214,605.68</b>	<b>13</b>	<b>\$527,277.18</b>	
<b>IE % of Total</b>	<b>21.04%</b>	<b>47.67%</b>	<b>10.00%</b>	<b>-11.22%</b>	<b>32.84%</b>	<b>5.49%</b>	<b>13.95%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$307.40	1	14,182.00	\$19,275.27	2	\$1,106,724.28	1.74%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	7,164.50	\$4,850.00	2	47,463.34	\$58,377.29	12	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>7,164.50</b>	<b>\$5,157.40</b>	<b>3.00</b>	<b>61,645.34</b>	<b>\$77,652.56</b>	<b>14</b>	<b>\$1,106,724.28</b>	
<b>C&amp;I % of Total</b>	<b>22.33%</b>	<b>4.09%</b>	<b>4.29%</b>	<b>102.05%</b>	<b>11.88%</b>	<b>5.91%</b>	<b>29.28%</b>	
<b>Total</b>	<b>32,088.60</b>	<b>\$126,204.39</b>	<b>70</b>	<b>60,407.07</b>	<b>\$653,522.13</b>	<b>237</b>	<b>\$3,780,029.02</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.